



Five Year Facility Plan New/Replacement Schools and Projects

Project Name		Estimated Construction Start Dates	Estimated Occupancy Dates
1	Middle School "F" (Dean Rusk MS Replacement)	February-14	August-16
2	New/Replacement Educational Services Facility (ESF) at Bluffs Parkway	December-15	August-17
3	New Parent Entrance-Boston ES	TBA	TBA

Note: This schedule of projects and related timelines are dependent upon various economic and other conditions (e.g., SPLOST revenue levels, continuation of current state funding, construction costs and savings on current projects, as well as developer donations).

REVISED: 21 July 2016